

## Your Village Council

You can contact the Village Council using the Village's website, [www.tequesta.org](http://www.tequesta.org), or you can use their individual e-mail addresses.

Mayor Frank D'Ambra  
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Vice-Mayor Kyle Stone  
[kstone@tequesta.org](mailto:kstone@tequesta.org)

Councilmember Laurie Brandon  
[lbrandon@tequesta.org](mailto:lbrandon@tequesta.org)

Councilmember Bruce Prince  
[bprince@tequesta.org](mailto:bprince@tequesta.org)

Councilmember Molly Young  
[myoung@tequesta.org](mailto:myoung@tequesta.org)



## Village Manager

Jeremy Allen  
[jallen@tequesta.org](mailto:jallen@tequesta.org)

## Who We Are

### About Us

Incorporated in the State of Florida in 1957 and located in the northeast corner of Palm Beach County, the Village of Tequesta has been a picturesque, family-oriented, community for more than sixty years.

### Community Profile

- Population: Approximately 5,800
- Area: Approximately 2.21 Square Miles
- Registered Voters: Approximately 5,200
- Form of Government: Council-Manager; three Council Members elected in the even years, two Council Members elected in the odd year.



# THE VILLAGE OF TEQUESTA

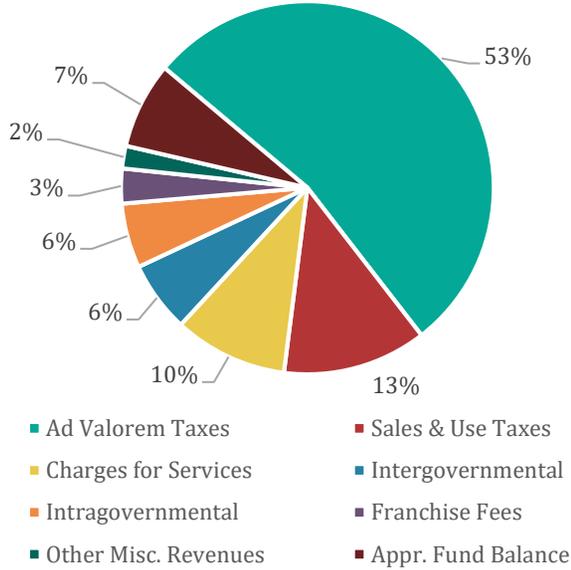


### THE VILLAGE OF TEQUESTA

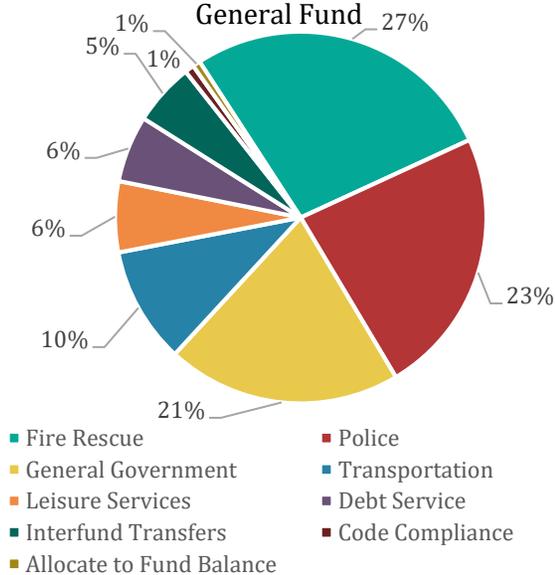
345 Tequesta Drive  
Tequesta, FL 33469  
561-768-0460

*Fiscal Year 2021/2022  
Budget in Brief*

### Where the Money Comes From General Fund



### Where the Money Goes General Fund



### Proposed General Fund Budget Summary Village of Tequesta Fiscal Year 2021/2022

<b>Estimated Revenues</b>	
Ad Valorem Taxes	\$ 8,158,070
Sales and Use Taxes	\$ 1,910,660
Franchise Fees	\$ 462,000
Licenses and Permits	\$ 1,000
Intergovernmental Revenues	\$ 939,720
Charges for Services	\$ 1,507,260
Miscellaneous Revenues	\$ 289,420
Intragovernmental Services	\$ 856,310
Unrestricted Investment Earnings	\$ 8,300
Other Financing Sources	\$ 0

<b>Total Revenues</b>	<b>\$ 14,132,740</b>
Transfers In	\$ -
Fund Balances/Reserves/Net Assets	\$ 1,145,230

**Total Revenues, Transfers & Balances: \$ 15,277,970**

<b>Estimated Expenditures</b>	
General Government	\$ 3,120,770
Public Safety	\$ 7,855,145
Transportation	\$ 1,546,915
Leisure Services	\$ 942,080
Debt Service	\$ 886,280
Other Financing Uses	\$ 0

**Total Expenditures: \$ 14,351,190**

Transfers Out	\$ 827,260
Fund Balances/Reserves/Net Assets	\$ 99,520

**Total Appropriated Expenditures, Transfers, Reserves & Balances: \$ 15,277,970**

### Proposed Budget for Other Funds Village of Tequesta Fiscal Year 2021/2022

Building Fund	\$ 676,260
Capital Improvement Fund	\$ 765,260
Capital Projects Fund	\$ 342,000
Water Utility Fund	\$ 12,937,350
Refuse & Recycling Fund	\$ 530,010
Storm Water Fund	\$ 679,210
Special Law Enforcement	\$ 74,920

**Total for Other Funds \$ 16,005,010**

### Millage Rate History by Fiscal Year Ending September 30th

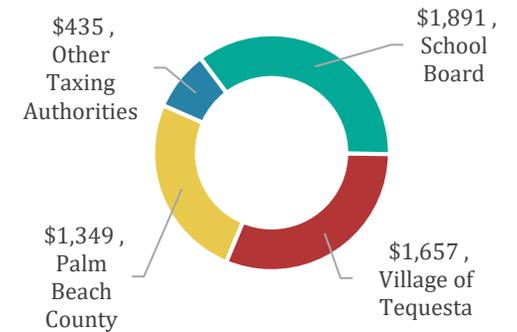


■ VOT ■ OTHER TAXING AUTHORITIES

### 2021 Property Value Highlights

- The Gross taxable value of property for operating purposes rose by \$69,056,167 or 5.63% since the previous year.
- This resulted in a gross taxable value of \$1,295,434,699 for Tequesta in 2021.
- This is the tenth consecutive year that values have increased.

### Proposed 2021 Ad Valorem Taxes Paid for a Homesteaded Home with a Value of \$300,000



\*Calculations do not include the "Save Our Homes" cap