



Village of Tequesta Utilities Department CIP Timeline

*Projects >\$300K

TASK	PROGRESS	START	END	2025				2026				2027				2028				Status	Project Status Comments
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
WTP Filter Vessel Media Replacement																	+	<ul style="list-style-type: none"> Awarded at May council meeting 5/8/25 Preconstruction meeting held 5/22/25 NTP is 6/9/25 Currently in Shop Drawing Review Expected mobilization date is early August 			
Design	100%																				
Bid	100%	03/25	05/25																		
Construction	5%	06/25	04/26																		
Warranty	0%	04/26	04/27																		
Surficial Well 19 Replacement																	-	<ul style="list-style-type: none"> Site visit for final design completed 4/2/25 Gopher tortoise relocation required. Permit from FWC executed. Lease amendment underway 			
Design	100%																				
Bid	0%	09/25	12/25																		
Construction	0%	01/26	02/27																		
Warranty	0%	02/27	02/28																		
WM#1 Tequesta Dr																	=	<ul style="list-style-type: none"> Awarded at July council meeting 7/10/25 NTP to be issued 7/30/2025 			
Design	100%		04/25																		
Bid	100%	05/25	07/25																		
Construction	0%	08/25	04/26																		
Warranty	0%	04/26	04/27																		
RO Concentrate Line Relocation																	+	<ul style="list-style-type: none"> Contractor to mobilize to site 7/21/2025 Duration of work is 2-3 weeks 			
Design	100%																				
Bid	100%																				
Construction	15%	07/25	08/25																		
Warranty	0%	08/25	08/26																		
County Line Rd Bridge WM & RWM Relocation																	=	<ul style="list-style-type: none"> LRD managing contract Shop drawing review underway Martin County ROW permitting nearing completion 			
Design	100%																				
Bid	100%	01/25	03/25																		
Construction	19%	04/25	12/25																		
Warranty	0%	12/25	12/26																		
WM#2 Beach Rd Phs 2																	-	<ul style="list-style-type: none"> SRF Loan Application signed by the Mayor After the agreement is signed by Council and FDEP we will bid the project 			
Design	100%																				
SRF Agreement Process	96%	09/25																			
Bid	0%	10/25	01/26																		
Construction	0%	01/26	04/27																		
Warranty	0%	04/27	04/28																		
RO Membrane Replacement																	-	<ul style="list-style-type: none"> Project posted on DemandStar 5/27/25 Prebid meeting held 6/13/25 Bid opening scheduled for August 2025 Recommendation for award at September council meeting 9/11/25 Est NTP to be issued in September 2025 			
Design	100%		05/25																		
Bid	80%	05/25	08/25																		
Construction	0%	09/25	05/26																		
Warranty	0%	05/26	05/27																		
Dover Ditch																	=	<ul style="list-style-type: none"> Awarded at July council meeting 7/10/25 NTP to be issued 7/30/2025 			
Design	100%																				
Bid	100%	05/25	07/25																		
Construction	0%	08/25	01/26																		
Warranty	0%	01/26	01/27																		
WTP Efficiency Upgrades																	+	<ul style="list-style-type: none"> Agreement signed and returned to FDEP Preparing for bidding of project 			
Design	100%																				
SRF Agreement Process	98%	07/25																			
Bid	0%	09/25	01/26																		
Construction	0%	02/26	07/27																		
Warranty	0%	07/27	07/28																		

Status Code

- On schedule
- Minor schedule deviation
- Ahead of schedule
- Major schedule deviation